### **IPLAR**

As Secretary of State and State librarian, I commend our Illinois public libraries on the outstanding services they provide that enhance and enrich the lives of our citizens.

I truly appreciate the efforts and hard work of the 600+ Illinois public libraries in completing the Illinois Public Library Annual Report (IPLAR). The collected data provides a concise snapshot of the current status of Illinois public library services and programs. In addition, the collected information is shared nationally through the Federal-State Cooperative System (FSCS) for Public Library Data. As a result, Illinois librarians have the opportunity to compare themselves with their Illinois peers and librarians through-out the nation.

Again, thank you very much for your hard work in completing the current IPLAR, and for all the good work you do in keeping our patrons educated, entertained, and enlightened.

Sincerely, Jesse White

# **IDENTIFICATION (1.1 - 1.37)**

1.1ISL Control # [PLSC 151, PLSC 701]	30238
1.2ISL Branch # [PLSC 151, PLSC 701]	00
1.3aFSCS ID [PLSC 150, PLSC 700]	IL0146
1.3bFSCS_SEQ [PLSC 700]	002
1.4aLegal Name of Library [PLSC 152]	Fox River Valley Public Library District
1.4blf this locked question's answer has changed, then enter	
the updated answer here.	
1.5aFacility Street Address [PLSC 153]	555 Barrington Avenue
1.5blf this locked question's answer has changed, then enter	
the updated answer here.	
1.6aFacility City [PLSC 154]	East Dundee
1.6blf this locked question's answer has changed, then enter	
the updated answer here.	
1.7aFacility Zip [PLSC 155]	60118
1.7blf this locked question's answer has changed, then enter	
the updated answer here.	
1.8aFacility Zip +4 [PLSC 156]	1422
1.8blf this locked question's answer has changed, then enter	
the updated answer here.	
1.9aMailing Address [PLSC 157]	555 Barrington Avenue
1.9blf this locked question's answer has changed, then enter	
the updated answer here.	
1.10aMailing City [PLSC 158]	East Dundee
1.10blf this locked question's answer has changed, then enter	
the updated answer here.	
1.11aMailing Zip [PLSC 159]	60118
1.11blf this locked question's answer has changed, then enter	
the updated answer here.	
1.12aMailing Zip +4 [PLSC 160]	1422
1.12blf this locked question's answer has changed, then enter	
the updated answer here.	
1.13aLibrary Telephone Number [PLSC 162]	847-428-3661
1.13blf this locked question's answer has changed, then enter	
the updated answer here.	
1.14aLibrary FAX Number	847-428-4021
1.14blf this locked question's answer has changed, then enter	
the updated answer here.	
1.15WWW Home Page	http://www.frvpld.info

# **Library Director's Information**

1.16Name	Roxane E Bennett
1.17Title	Director
1.18Library Director's E-mail	rbennett@frvpld.info

# **Library Information**

1.19aType of library	District
1.19blf this locked question's answer has changed, then enter	
the updated answer here.	
1.19cLegal Basis Code [PLSC 201]	Library District
1.19dGeographic Code [PLSC 204]	Other
1.20ls your library a combined public and school library?	No
1.21Does your library contract with another library to RECEIVE	No
ALL your library services?	

## **Contract for Services**

1.22IF YES, list the names(s) of the library(ies) with whom you	
contract (Enter each in a separate repeating field)	

# **Administrative Information**

1.23aCounty in which the administrative entity is located [PLSC	Kane
161]	Italie
1.23blf this locked question's answer has changed, then enter	
the updated answer here.	
1.23cMetropolitan Status Code [PLSC 710]	Metropolitan Area, but Not Within Central City Limits
1.24Did the administrative entity's legal service area	No
, , ,	INO
boundaries change during the past year? [PLSC 205, 75 ILCS	
5/4-10(5), 75 ILCS 16/30-65(a)(2)]	00.000
1.26aPopulation residing in tax base (Use the latest official	69,338
federal census figure) [PLSC 208]	
1.26blf this locked question's answer has changed, then enter	
the updated answer here.	
1.27If the population has changed from the prior year's answer,	
then indicate the reason.	
1.28aThis library is currently a member of what Illinois library	RAILS
system?	
1.28blf this locked question's answer has changed, then enter	
the updated answer here.	
1.28cInterlibrary Relationship Code [PLSC 200]	Member of a Federation or Cooperative
1.29Does this library have an organized collection of printed or	Yes
other library materials, or a combination thereof?	
1.30Does this library have paid staff?	Yes
1.31Does this library have an established schedule in which	Yes
services of the staff are available to the public?	
1.32Does the library have the facilities necessary to support	Yes
such a collection, staff, and schedule?	
1.33Is this library supported in whole or in part with public	Yes
funds?	
1.34Does this public library meet ALL the criteria of the PLSC	Yes
public library definition? [PLSC 203]	
1.35Number of Central Libraries [PLSC 209]	1
1.36Outlet Type Code [PLSC 709]	Central Library
1.37Administrative Structure Code [PLSC 202]	Administrative Entity with a Single Direct Service
	Outlet
	1 = ====

# BRANCHES AND BOOKMOBILE OUTLETS (2.1 - 2.17)

2.1Total number of bookmobiles [PLSC 211 & PLSC 712]	
2.2Total number of branch libraries [PLSC 210]	1

## **ANNUAL REPORT DATA (3.1 - 3.7)**

3.1Fiscal Year Start Date (mm/dd/year) [PLSC 206]	07/01/2014
3.2Fiscal Year End Date (mm/dd/year) [PLSC 207]	06/30/2015
3.3Number of months in this fiscal year	12
3.4Name of person preparing this annual report	Lauren Rosenthal
3.5Telephone Number	847-428-3661
3.6FAX Number	847-428-4021
3.7E-Mail Address	Irosenthal@frvpld.info

## **REFERENDA (4.1 - 4.12)**

4.1Was your library involved in a referendum in FY2014/2015	No
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### Referenda dates

If in the last year, or in the period before filing this report, the library board took action to a) convert to public library district status by approval of the corporate authority [75 ILCS 16/10-15]; and/or b) the public library district annexed additional territory in an unincorporated area by backdoor referendum [75 ILCS 16/15-5, et seq.]; and/or c) your public library district took any other action by backdoor referendum, indicate the effective date of the action.

4.7Conversion - Effective Date (mm/dd/year)	
4.8Annexation - Effective Date (mm/dd/year)	
4.9Other (please specify)	
4.10Other - Effective Date (mm/dd/year)	
4.11Other (please specify)	
4.12Other - Effective Date (mm/dd/year)	

# **CURRENT LIBRARY BOARD (5.1 - 5.14)**

NOTE: This information is used for directory purposes and for meeting the annual legal reporting requirements of public library districts. Report the most current information available.

[75 ILCS 5/4-1, et seq., 75 ILCS 16/30-5, et seq.]

5.1Total number of board seats	7
5.2Total number of vacant board seats	0
5.3This public library board of trustees attests that the current	Yes
board is legally established, organized, and the terms of office	
for library trustees are all unexpired.	
5.4IF NO, please explain	

#### **Members**

5.5Name	Brian Lindholm
5.6Trustee Position	Treasurer
5.7Present Term Ends (mm/year)	04/2017
5.8Telephone Number	
5.9E-mail Address	
5.10Home Address	
5.11City	
5.12State	IL
5.13Zip	60118
5.14Zip +4	

# Second member

5.5Name	Margaret Skold
5.6Trustee Position	President
5.7Present Term Ends (mm/year)	04/2019
5.8Telephone Number	847-448-2289
5.9E-mail Address	margeskold@gmail.com
5.10Home Address	2628 Wessex Drive
5.11City	West Dundee
5.12State	IL
5.13Zip	
5.14Zip +4	

# Third member

5.5Name	Alfredo Lechuga, Jr
5.6Trustee Position	Vice-President
5.7Present Term Ends (mm/year)	04/2019
5.8Telephone Number	
5.9E-mail Address	
5.10Home Address	
5.11City	
5.12State	IL .
5.13Zip	
5.14Zip +4	

## Fourth member

5.5Name	Phyllis Creighton
5.6Trustee Position	Other
5.7Present Term Ends (mm/year)	04/2019
5.8Telephone Number	
5.9E-mail Address	
5.10Home Address	
5.11City	
5.12State	IL
5.13Zip	
5.14Zip +4	

# Fifth member

5.5Name	Richard V Corbett
5.6Trustee Position	Secretary
5.7Present Term Ends (mm/year)	04/2019
5.8Telephone Number	
5.9E-mail Address	
5.10Home Address	
5.11City	
5.12State	IL
5.13Zip	
5.14Zip +4	

# Sixth member

5.5Name	Denise Sommerlot
5.6Trustee Position	Other
5.7Present Term Ends (mm/year)	4/2017
5.8Telephone Number	
5.9E-mail Address	
5.10Home Address	
5.11City	
5.12State	IL
5.13Zip	
5.14Zip +4	

# Seventh member

5.5Name	Mark S Biewald
5.6Trustee Position	Other
5.7Present Term Ends (mm/year)	4/2017
5.8Telephone Number	
5.9E-mail Address	
5.10Home Address	
5.11City	
5.12State	IL
5.13Zip	
5.14Zip +4	

# FRIENDS GROUP/FOUNDATION (6.1 - 6.2)

6.1Does your library have a friends group?	Yes
6.2Does your library have a library foundation?	No

# **FACILITY/FACILITIES (7.1 - 7.2)**

7.aTotal square footage of the main library building [PLSC 711]	30,000
7.1blf this locked question's answer has changed, then enter	
the updated answer here.	
7.1cIndicate the reason for the change/variance in square	Other
footage for this annual report as compared to the previous	
annual report.	
7.2Total square footage of the branch library building(s), if	5,000
applicable	
7.2bIndicate the reason for the change/variance in square	
footage for this annual report as compared to the previous	
annual report.	

# ASSETS AND LIABILITIES (8.1 - 8.13)

#### **PROPERTY**

8.1What is the estimated current fair market value for the library's real estate (land and buildings including garages, sheds, etc.)?	\$7,329,253
8.2During the last fiscal year, did the library acquire any real and/or personal property? [75 ILCS 5/4-10(4), 75 ILCS	No
[16/30-65(a)(3)]	

### **ESTIMATED REPLACEMENT COST**

8.8What is the estimated replacement cost for the library's	\$1,321,783
furniture, equipment, and vehicles?	

#### **FISCAL ACCUMULATIONS**

8.9Does your library have fiscal accumulations (reserve funds,	Yes
outstanding fund balances, etc.)? [75 ILCS 5/4-10(7), 75 ILCS	
16/30-65(a)(4)]	
8.10IF YES, then prepare a statement that details the dollar	Approximately \$2.5M has accumulated in the
amount(s) and the reason(s) for the fiscal accumulations. [75	General Fund for library expansion and future
ILCS 5/4-10(7), 75 ILCS 16/30-65(a)(4)]	operating costs. Approximately \$500K is in the
	Special Reserve Fund for current capital expenses
	and planning for expansion.

#### **LIABILITIES**

8.11Does your library have any outstanding liabilities including	No
bonds, judgments, settlements, etc.? [75 ILCS 5/4-10(8), 75	
ILCS 16/30-65(a)(5)]	
8.12IF YES, what is the total amount of the outstanding	
liabilities? [75 ILCS 5/4-10(8), 75 ILCS 16/30-65(a)(5)]	
8.13IF YES, then prepare a statement that identifies each	
outstanding liability and its specific dollar amount. [75 ILCS	
5/4-10(8), 75 ILCS 16/30-65(a)(5)]	

## **OPERATING RECEIPTS BY SOURCE (9.1 - 9.22)**

Operating receipts are the monies received and utilized during the fiscal year to support the provision of ongoing, day-to-day library services.

Exclude: revenue for major capital expenditures, contributions to endowments, revenue passed through to another agency, funds unspent in previous fiscal years (e.g. carryover), and tax anticipation warrants.

NOTE: Round answers to the nearest whole dollar.

[75 ILCS 5/4-10(1), 75 ILCS 16/30-65(a)(6)]

### **LOCAL GOVERNMENT**

9.1Local government [PLSC 300] (except capital income from	\$3,007,337
bond sales which must be reported in 13.1a only)	

# STATE GOVERNMENT

Exclude: Federal funds distributed by the State of Illinois.

9.2Per capita grant	\$86,673
9.3Equalization aid grant	\$0
9.4Personal property replacement tax	\$47,494
9.5Educate and Automate grants (an IL State Library grant)	\$0
9.6Other	\$1,905
9.7lf Other, please specify	Impact Fees
9.8Total State Government Funds (9.2 + 9.3 + 9.4 + 9.5 + 9.6)	\$136,072
[PLSC 301]	

## **FEDERAL GOVERNMENT**

Include: Federal funds distributed by the State of Illinois (e.g., LSTA grants paid directly to your library).

, , , , , , , , , , , , , , , , , , , ,	
9.9LSTA funds received	\$0
9.10E-Rate funds received	\$0
9.11Other federal funds received	\$0
9.12lf Other, please specify	0
9.13Total Federal Government Funds (9.9 + 9.10 + 9.11)	\$0
[PLSC 302]	

## **OTHER INCOME**

9.14Bill and Melinda Gates Foundation grant monies received	\$0
9.15aOther receipts intended to be used for operating	\$128,117
expenditures	
9.15bOther non-capital receipts placed in reserve funds	\$0
9.16TOTAL all other receipts (9.14 + 9.15a, BUT NOT 9.15b)	\$128,117
[PLSC 303]	

# **TOTAL OPERATING RECEIPTS**

[75 ILCS 5/4-10(1), 75 ILCS 16/30-65(a)(6)]

#### **OPERATING EXPENDITURES BY CATEGORY (10.1 - 10.4)**

Operating expenditures are the current and recurrent costs necessary to support the provision of library services.

Include: Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy tax) "on behalf of" the library may be included if the information is available to the reporting agency. Only such funds that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included.

Exclude: Do not report the value of free items, estimated costs, and capital expenditures.

NOTE: Round answers to the nearest whole dollar.

## [75 ILCS 5/4-10(2), 75 ILCS 16/30-65(a)(6)]

10.1Salaries and wages for all library staff [PLSC 350]	\$1,489,799
10.2Fringe benefits, for all library staff, paid for from either the	\$433,906
library's or the municipal corporate authority's appropriation	
[PLSC 351]	
10.3Total Staff Expenditures (10.1 + 10.2) [PLSC 352]	\$1,923,705
10.4If this library answered question 10.2 as zero or N/A then	
choose an answer from the drop-down.	

#### **MATERIALS EXPENDITURES (11.1 - 11.4)**

Include: All materials in all formats (e.g., print, microform, electronic) whether purchased, leased or licensed.

Exclude: Charges or fees for interlibrary loans and Expenditures for document delivery.

### [75 ILCS 5/4-10(2), 75 ILCS 16/30-65(a)(6)]

[13 1200 3/4 10(2), 13 1200 10/30 03(4)(0)]	
11.1Printed Materials [PLSC 353]	\$148,125
11.2Electronic Materials [PLSC 354]	\$112,388
11.3Other Materials [PLSC 355]	\$72,591
11.4TOTAL Materials Expenditures (11.1 + 11.2 + 11.3) [PLSC	\$333,104
356]	

## **OTHER OPERATING EXPENDITURES (12.1 - 12.3)**

Exclude: Purchases of major fixed assets (Report in Capital Expenditures)

NOTE: Round answers to the nearest whole dollar.

#### [75 ILCS 5/4-10(2), 75 ILCS 16/30-65(a)(6)]

[10 1200 0/1 10(2), 10 1200 10/00 00(4)(0)]	
12.1All other operating expenditures not included above [PLSC	\$743,535
357]	
12.2TOTAL operating expenditures (10.3 + 11.4 + 12.1) [PLSC	\$3,000,344
358]	
12.3Children's Materials Expenditures	\$64,830

#### **CAPITAL REVENUE AND EXPENDITURES (13.1 - 13.7)**

Include funds received for: site acquisitions; new building(s); additions to or renovations of existing buildings; furnishings, equipment, and initial collections for new buildings, building additions, or building renovations; computer hardware and software used to support library operations, to link to networks, or to run information products; new vehicles; or other one-time major projects.

Exclude revenue for: replacement and/or repair of existing furnishings and equipment, regular purchase of library materials, investments for capital appreciation, income passed through to another agency (e.g., fines), and funds unspent in previous fiscal year (e.g., carryover).

#### **CAPITAL REVENUE**

NOTE: Round answers to the nearest whole dollar.

140 1 E. Modria dribwers to the fical est whole dollar.	
13.1aLocal Government: Capital Income from Bond Sales	\$0
13.1bLocal Government: Other	\$0
13.1cTotal Local Government (13.1a + 13.1b) [PLSC 400]	\$0
13.2State Government [PLSC 401]	\$0
13.3Federal Government [PLSC 402]	\$0
13.4Other [PLSC 403]	\$0
13.5lf Other, please specify	
13.6Total Capital Revenue (13.1c + 13.2 + 13.3 + 13.4) [PLSC	\$0
404]	

#### **CAPITAL EXPENDITURES**

13.7Total Capital Expenditures [PLSC 405]	\$0

### **PERSONNEL (14.1 - 14.50)**

Include all positions funded in the library's budget whether those positions are filled or not. Report position figures as of the last day of the fiscal year. Include only paid employees -- do NOT include volunteers.

Report personnel in the appropriate categories based on the type of library work being performed rather than on an employee's educational qualifications.

The FTE (full-time equivalent/employee) calculator utilizes the IMLS/PLSC national standard for a full-time work week as 40 hours per week. Illinois libraries should report each staff member's hours per week based on the number of hours worked. If your library considers 35-39+ hours per week as a full-time work week, then report using those figures. DO NOT inflate the hours your library considers as a full-time work week in order to force the resulting calculation to equal 1 FTE. For national comparison purposes, your library must report the total hours per week based on your local standard. For example, for an Illinois library that considers 37.5 hours per week as a full-time work week, the FTE calculation reported nationally will be .9375 or .94 rather than 1.00.

# **Group A**

Librarians with MASTER'S DEGREES (OR DOCTORATES OR CERTIFICATES OF ADVANCED STUDIES) FROM AN AMERICAN LIRARY ASSOCIATION ACCREDITED PROGRAM OF LIBRARY AND INFORMATION STUDIES. [PLSC 250]

STUDIES. [PLSC 250]	
14.1Position Title	Director
14.2Primary Work Area Code	Library Director
14.3Secondary Work Area Code [OPTIONAL]	
14.4Education Code	Master's Degree (ALA accredited)
14.5Sex	Female
14.6Hourly Rate	\$51.49
14.7Total Hours/Week	40.00
14.1Position Title	Assistant Director for Support Services
14.2Primary Work Area Code	Assistant Library Director
14.3Secondary Work Area Code [OPTIONAL]	
14.4Education Code	Master's Degree (ALA accredited)
14.5Sex	Female
14.6Hourly Rate	\$31.47
14.7Total Hours/Week	40.00
14.1Position Title	Information Services Manager
14.2Primary Work Area Code	Adult Services
	Addit Services
14.3Secondary Work Area Code [OPTIONAL] 14.4Education Code	Mactor's Dogras (ALA sparedited)
	Master's Degree (ALA accredited) Female
14.5Sex	
14.6Hourly Rate	\$32.15
14.7Total Hours/Week	40.00
14.1Position Title	Children's Services Manager
14.2Primary Work Area Code	Children's Services
14.3Secondary Work Area Code [OPTIONAL]	
14.4Education Code	Master's Degree (ALA accredited)
14.5Sex	Female
14.6Hourly Rate	\$27.28
14.7Total Hours/Week	40.00
14.1Position Title	Purchasing, Acquisitions, Technical Services
	Manager
14.2Primary Work Area Code	Collection Development Acquisitions
14.3Secondary Work Area Code [OPTIONAL]	
14.4Education Code	Master's Degree (ALA accredited)
14.5Sex	Female
14.6Hourly Rate	\$26.16
14.7Total Hours/Week	40.00
14.1Position Title	Branch Manager
14.2Primary Work Area Code	Other Type of Librarian
14.3Secondary Work Area Code [OPTIONAL]	
14.4Education Code	Master's Degree (ALA accredited)
14.5Sex	Male
14.6Hourly Rate	\$25.96
14.7Total Hours/Week	40.00
14.1Position Title	Public Relations and Outreach Manager
14.2Primary Work Area Code	Other Type of Librarian
14.3Secondary Work Area Code [OPTIONAL]	Stron Type or Elementaria
14.4Education Code	Master's Degree (ALA accredited)
14.5Sex	Female
14.6Hourly Rate	\$23.79
14.7Total Hours/Week	40.00 Account Services Manager
11/1/11/2001/10/2011/10	LACTOUR SALVICAS MANANAC
14.1Position Title	
14.1Position Title 14.2Primary Work Area Code 14.3Secondary Work Area Code [OPTIONAL]	Circulation

14 4Education Code	Magter's Degree (ALA approdited)
14.4Education Code 14.5Sex	Master's Degree (ALA accredited) Female
14.6Hourly Rate 14.7Total Hours/Week	\$31.72 40.00
14.1Position Title	Digital Services Manager
	<u> </u>
14.2Primary Work Area Code	Automation/Technology/Systems
14.3Secondary Work Area Code [OPTIONAL]	Master's Degree (ALA secretited)
14.4Education Code	Master's Degree (ALA accredited)
14.5Sex	Male
14.6Hourly Rate	\$26.11
14.7Total Hours/Week	40.00
14.1Position Title	Librarian
14.2Primary Work Area Code	Adult Services
14.3Secondary Work Area Code [OPTIONAL]	Young Adult Services
14.4Education Code	Master's Degree (ALA accredited)
14.5Sex	Female
14.6Hourly Rate	\$22.05
14.7Total Hours/Week	40.00
14.1Position Title	Librarian
14.2Primary Work Area Code	Adult Services
14.3Secondary Work Area Code [OPTIONAL]	Interlibrary Loan/Document Delivery
14.4Education Code	Master's Degree (ALA accredited)
14.5Sex	Female
14.6Hourly Rate	\$22.55
14.7Total Hours/Week	40.00
14.1Position Title	Assistant Director for Public Services
14.2Primary Work Area Code	Assistant Library Director
14.3Secondary Work Area Code [OPTIONAL]	
14.4Education Code	Master's Degree (ALA accredited)
14.5Sex	Female
14.6Hourly Rate	\$31.10
14.7Total Hours/Week	40.00
14.1Position Title	
14.2Primary Work Area Code	
14.3Secondary Work Area Code [OPTIONAL]	
14.4Education Code	
14.5Sex	-1
14.6Hourly Rate	
14.7Total Hours/Week	
14.1Position Title	Librarian
14.2Primary Work Area Code	Children's Services
14.3Secondary Work Area Code [OPTIONAL]	
14.4Education Code	Master's Degree (ALA accredited)
14.5Sex	-1
14.6Hourly Rate	\$20.99
14.7Total Hours/Week	40.00
14.1Position Title	Librarian
14.2Primary Work Area Code	Children's Services
14.3Secondary Work Area Code [OPTIONAL]	Offination 5 Convioco
14.4Education Code	Master's Degree (ALA accredited)
14.5Sex	-1
14.6Hourly Rate	\$18.66
14.7Total Hours/Week	40.00
14.1 TOTAL HOUIS/VVEEK	J40.00

# **Group A Total**

14.8Total Group A: FTE ALA-MLS (14.7 / 40) [PLSC 250]	14.00
, , , , , , , , , , , , , , , , , , , ,	

### **Group B**

Other Librarians. Include employees with the TITLE OF LIBRARIAN who EITHER have other types of library education (non-American Library Association accredited library degrees; undergraduate library science majors or minors) OR do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspects.

14.9Position Title	
14.10Primary Work Area Code	
14.11Secondary Work Area Code [OPTIONAL]	
14.12Education Code	
14.13Sex	
14.14Hourly Rate	
14.15Total Hours/Week	

# **Group B Total**

14.16Total Group B: FTE Other Librarians (14.15/40)	
14.17Total FTE Librarians (14.8 + 14.16] [PLSC 251]	14.00

### **Group C**

Full-time/part-time administrative support specialists (personnel director, business manager, public relations, other non-library specialists), information technology professionals (IT director, webmaster), other technical, and clerical employees.

employees:	
14.18Total hours worked in a typical week by all Group C	737.00
employees	
14.19Minimum hourly rate actually paid (convert annual salary	\$12.59
to hourly rate)	
14.20Maximum hourly rate actually paid (convert annual salary	\$22.45
to hourly rate)	
14.21Total FTE Group C employees (14.18 / 40)	18.43

### **Group D**

Full-time/part-time pages or shelvers

ruil-time/part-time pages of shelvers.	
14.22Total hours worked in a typical week by all Group D	64.00
employees	
14.23Minimum hourly rate actually paid (convert annual salary	\$8.50
to hourly rate)	
14.24Maximum hourly rate actually paid (convert annual salary	\$11.85
to hourly rate)	
14.25Total FTE Group D employees (14.22 / 40)	1.60

## **Group E**

Full-time/part-time building maintenance, security or plant operation employees.

14.26Total hours worked in a typical week by all Group E	142.00
employees	
14.27Minimum hourly rate actually paid (convert annual salary	\$12.59
to hourly rate)	
14.28Maximum hourly rate actually paid (convert annual salary	22.84
to hourly rate)	
14.29Total FTE Group E employees (14.26 / 40)	3.55
14.30Total FTE Other Paid Employees from Groups C, D, and	23.58
E (14.21 + 14.25 + 14.29) [PLSC 252]	
14.31Total FTE Paid Employees (14.17 + 14.30) [PLSC 253]	37.58

# **Librarian Vacancies**

Include only those budgeted librarian positions vacant on the last day of this fiscal year for which there was an active search while the position remained vacant.

dolive search while the position remained vacant.	
14.32Position Title	
14.33Primary Work Area Code	
14.34Education Code	
14.35Total Hours/Week	
14.36Number of Weeks Vacant during FY2014/15	
14.37aAnnual Salary Range Minimum	
14.37bAnnual Salary Range Maximum	

# **Newly Created Librarian Positions**

Include any newly created librarian positions which were created in FY2014/2015.

molade any newly dicated librarian positions which were dicated in 1 12014/2010.	
14.38Position Title	
14.39Primary Work Area Code	
14.40Education Code	
14.41Total Hours/Week	
14.42Current Status: Filled or Unfilled	
14.43Date Filled (mm/year, if applicable)	

# **Eliminated Librarian Positions**

An eliminated librarian position is one that was budgeted for in FY2013/14 but was not in the budget for FY2014/15.

# SERVICE HOURS/LIBRARY VISITS (15.1 - 15.20)

15.1Monday Open?	Yes
15.2Based on a typical Monday, how many hours was the	12.00
library open on this day?	
15.3Tuesday Open?	Yes
15.4Based on a typical Tuesday, how many hours was the	12.00
library open on this day?	
15.5Wednesday Open?	Yes
15.6Based on a typical Wednesday, how many hours was the	12.00
library open on this day?	
15.7Thursday Open?	Yes
15.8Based on a typical Thursday, how many hours was the	12.00
library open on this day?	
15.9Friday Open?	Yes
15.10Based on a typical Friday, how many hours was the	8.50
library open on this day?	
15.11Saturday Open?	Yes
15.12Based on a typical Saturday, how many hours was the	8.50
library open on this day?	
15.13Sunday Open?	Yes
15.14Based on a typical Sunday, how many hours was the	4.00
library open on this day?	
15.15Based on a typical week, how many DAYS in that week	6
was the CENTRAL library open mornings (Midnight - 11:59	
a.m.)?	
15.16Based on a typical week, how many DAYS in that week	7
was the CENTRAL library open afternoons (Noon - 5:59 p.m.)?	
15.17Based on a typical week, how many DAYS in that week	4
was the CENTRAL library open evenings (6:00 p.m 11:59	
p.m.)?	
15.18aTotal public service hours PER YEAR FOR THE	3,161
MAIN/CENTRAL LIBRARY [PLSC 713]	
15.18bTotal public service hours PER YEAR FOR ALL	2,773
BRANCH LIBRARIES & BOOKMOBILES [PLSC]	
15.18cTotal scheduled public service hours PER YEAR FOR	5,934
ALL SERVICE OUTLETS (15.18a + 15.18b) [PLSC 500]	
15.19Total annual visits/attendance in the library [PLSC 501]	283,486
15.20Total number of weeks, during the fiscal year, the	52
MAIN/CENTRAL LIBRARY was open for service to the public	
[PLSC 714]	

# PROGRAMS & ATTENDANCE (16.1 - 16.8)

Exclude: (1) Library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, resume writing assistance, homework assistance, and mentoring activities. (2) Programs sponsored by other groups that use library facilities.

16.1Total Number of Adult Programs	316
16.2Adult Program Attendance	2,777
16.3Total Number of Young Adult Programs [PLSC 602]	84
16.4Young Adult Program Attendance	542
16.5Total Number of Children's Programs [PLSC 601]	735
16.6Children's Program Attendance [PLSC 604]	18,170
16.7Total Number of Library Programs (16.1 + 16.3 + 16.5)	1,135
[PLSC 600]	
16.8Total Library Program Attendance (16.2 + 16.4 + 16.6)	21,489
[PLSC 603]	

# **REGISTERED USERS (17.1 - 17.4)**

17.1Total number of resident user's cards in force as of the last	35,367
day of the fiscal year.	
17.2aTotal number of non-resident user's cards in force as of	0
the last day of the fiscal year.	
17.2bWhat was the total amount of the fees collected from the	\$0.00
sale of non-resident user's cards during the past fiscal year?	
17.3Total number of registered users as of the last day of the	35,367
fiscal year. (17.1 + 17.2a) [PLSC 503]	
17.4ls your library's registered user/patron file purged a	Yes
minimum of one time every three years?	

### **RESOURCES OWNED (18.1 - 18.15)**

This area does NOT cover all materials for which expenditures were reported. Report only items that the library has acquired as part of the collection and cataloged whether purchased, licensed, or donated as gifts.

[75 ILCS 5/4-10(3), 75 ILCS 16/30-65(a)(6)]

[: 0 := 0 0 0, : : 0 (0), : 0 := 0 0 : 0, 0 0 0 (0), (0)]	•
18.1Books Held at end of the fiscal year [PLSC 450]	131,994
18.2Back Files (Retrospective Holdings): Newspapers (Print	0
format only) Held at end of the fiscal year	
18.3Are these counts a volume count OR a title count	Volume
18.4Back Files (Retrospective Holdings):	2,233
Magazines/Periodicals/Serials (Print format only) Held at end of	
the fiscal year	
18.5Are these counts a volume count OR a title count	Volume
18.6Total Print Materials (18.1 + 18.2 + 18.4) [75 ILCS	134,227
5/4-10(3), 75 ILCS 16/30-65(a)(6)]	
18.7Current Subscriptions:	144
Newspapers/Magazines/Periodicals/Serials (Print format only)	
Held at end of the fiscal year [PLSC 460]	
18.8E-books Held at end of the fiscal year [PLSC 451]	8,496
18.9aAudio Recordings: Physical Units Held at end of the fiscal	8,072
year [PLSC 452]	
18.9bAudio Recordings: Downloadable Units Held at end of the	4,195
fiscal year [PLSC 453]	
18.10aDVDs/Videos: Physical Units Held at end of the fiscal	15,837
year [PLSC 454] [75 ILCS 5/4-10(3) and 75 ILCS	
16/30-65(a)(6)]	
18.10bDVDs/Videos: Downloadable Units Held at end of the	28
fiscal year [PLSC 455]	

#### **Licensed Databases**

Report the number of licensed databases acquired through payment or formal agreement, by source of access. Each database should be counted individually even if access to several databases is supported through the same vendor interface.

Exclude: Subscriptions to individual electronic serial titles should be reported in question 18.8 NOT in 18.12 - 18.15.

18.11Local License negotiated by the local library	26
18.12State License negotiated by the Illinois State Library	22
[PLSC 457]	
18.13Other consortia within the state or region	7
18.14Total Licensed Databases (18.11 + 18.12 + 18.13) [PLSC	55
458]	

# **Children's Holdings**

40.45Childrenia Haldinga	77.075
18.15Children's Holdings	11,315

## **USE OF RESOURCES (19.1 - 19.13)**

[75 ILCS 5/4-10(3), 75 ILCS 16/30-65(a)(6)]

Report for the library's entire fiscal year.

report for the library 5 critic hood year.	
19.1Number of adult materials loaned	329,443
19.2Number of children's materials loaned [PLSC 551]	228,404
19.3Total number of materials loaned (19.1 + 19.2) [PLSC 550]	557.847

Report circulation, including renewals, by the material types below. Include both physical and electronic format circulation if applicable.

19.4Books	310,642
19.5Videos/DVDs	184,390
19.6Audios (include music)	33,110
19.7Magazines/Periodicals	5,174
19.8Other Formats	24,531
19.9TOTAL (Sum of 19.4-19.8)	557,847
19.10Number of interlibrary loans loaned to other libraries	24,738
[PLSC 553]	
19.11Number of interlibrary loans borrowed from other libraries	39,969
[PLSC 554]	
19.12Does your library participate in reciprocal borrowing?	Yes
19.13IF YES, report the number of materials loaned	13,205
19.14Circulation of Electronic Materials [PLSC 552]	37,521

# **REFERENCE QUESTIONS (20.1 - 20.3)**

Number of reference questions, for the fiscal year, asked.

20.1Adult Department	12,468
20.2Children's Department	12,199
20.3TOTAL (20.1 + 20.2) [PLSC 502]	24,667

# **AUTOMATION (21.1 - 21.5)**

How many of the following does your library have?

Windows/PC Compatible Computers

Windows/1 C Compatible Compaters	
21.1Total number of ALL computers in the library	133
21.2Total number of PUBLIC USE (Internet and non-Internet	80
accessible) computers in the library)	
21.3ls your library's catalog automated?	Yes
21.4ls your library's catalog accessible via the web?	Yes
21.5Does your library have a telecommunications messaging	No
device for the hearing imparied?	

## **INTERNET (22.1 - 22.20)**

22.1Does your library have Internet access?	Yes
22.2Does your library have wireless Internet access?	Yes
22.2aWireless Sessions Per Year	10,630

# What Internet provider(s) does your library use? (Check all that apply)

22.3Illinois Century Network (ICN)	Yes
22.4Other	Yes
22.5If your library is NOT a participant in the Illinois Century	
Network (ICN), please indicate why:	

# What type(s) of Internet connection(s) is/are used by your library? (Check all that apply)

22.6DSL	
22.6Cable	Yes
22.6Wireless	Yes
22.6Satellite	
22.6Fiber	
22.6Leased Line	Yes
22.6Network (State, Regional, Municipal)	Yes
22.6Dial-up	
22.6Don't know	
22.6Other	
22.6N/A	

# Internet

22.7What is the maximum speed of your library's Internet	45 Mbps or more
connection? (Select one)	
22.8lf Other, please specify	50 Mbps
22.9Has your library board adopted an Internet public access	Yes
policy?	
22.10How many Internet computers does your library have	45
available for public use? [PLSC 650]	
22.11Report the number of in-library users of public Internet	34,320
computers in a year [PLSC 651]	
22.12Report the annual number of views of your library's	226,099
homepage	
22.13Does your library provide instruction (workshops, classes)	Yes
to patrons on the use of the Internet?	
22.14Does your library utilize Internet filters?	Yes
22.15IF YES, when did your library start using filters?	01/1997
(mm/year)	

# IF YES, which Internet stations have filters?

	22.16a All	22.16b Some
Staff	Yes	
Public	Yes	
Children	Yes	
Young Adult	Yes	
Adult	Yes	

# E-RATE (23.1 - 23.3)

23.1Did your library apply directly for E-rate	No
(telecommunications discounts) for the fiscal year?	
23.2IF YES, what is the dollar amount that your library was	-1
awarded for FY2014/15?	
23.3Why did your library NOT participate in the E-rate	Negligible benefit
program?	

### **STAFF DEVELOPMENT & TRAINING (24.1 - 24.3)**

24.1How much money did your library spend on staff	\$14,504
development and training this fiscal year? (Round answer to	
the nearest whole dollar.)	
24.2Does this include travel expenses?	Yes
24.3How many hours of training did employees receive this	1,816.00
year?	

### SUGGESTED QUESTIONS FOR FUTURE IPLARS (25.1)

25.1What information is not currently asked on the Illinois	
Public Library Annual Report (IPLAR) that you would be	
interested in if it were collected?	

## **PUBLIC LIBRARY DISTRICT SECRETARY'S AUDIT (26.1)**

Public Library District Secretary's Audit (Submit in paper format; there is no electronic version).

A Secretary's Audit must be prepared on your library's letterhead and contain the following information:

- 1. Your library's name and address (should be on the library's letterhead).
- 2. The following text: "This is to testify that we have examined the secretary's minutes and other records for the past year and find they are in order and have no errors or discrepancies for fiscal year FY2014/2015." NOTE: If there ARE any errors or discrepancies, please list and explain fully.
- 3. The signatures of two trustees who were appointed by the President to audit the Secretary's records.
- 4. The date completed.

[75 ILCS 16/30-65(a)(1),(c)(d)]

### **CERTIFICATION PAGE**

ILLINOIS PUBLIC LIBRARY ANNUAL REPORT (IPLAR) CERTIFICATION PAGE FISCAL YEAR 2014/15

## INSTRUCTIONS:

- 1. Print the certification page.
- 2. Obtain the original signatures.
- 3. Submit the Certification Page with original signatures, and all other required attachments directly to the Illinois State Library.

#### Certification Form

<u>Octanioadon Form</u>		
Name of Community	East Dundee	
Name of Library	Fox River Valley Public Library District	
Fiscal Year State Date:	07/01/2014	
Fiscal Year End Date:	06/30/2015	

#### Certification:

This Illinois Public Library Annual Report (IPLAR is being filed in accordance with 75 ILCS 5/4-10 (municipal libraries) or 75 ILCS 16/30-65 (public library districts). The undersigned authorized agents for this public library: (1) accept and acknowledge that the appended IPLAR is essentially accurate and correct; (2) transmit the appended IPLAR for review and any subsequent resolution; and, (3) agree that the IPLAR paper copy submitted to the Illinois State Library shall serve as the official file copy.

Affix original signatures (Signatures are required.):

	Signature	Date
Library Director	Roxane E. Bennett	07/27/2015
President	Margaret Skold	07/27/2015
Secretary	Richard V. Corbett	07/27/2015

### **IPLAR SUBMISSION REMINDERS**

Follow these steps for IPLAR submission:

- 1. Select the Verify button located in the top right quadrant.
- 2. Review the form and resolve any required fields or edit checks, they will be highlighted in red. In the case of Edit Checks, explain pragmatically why this year's answer is equal to, less than, or more than the previous year's answer.
- 3. Select Submit/Lock NOTE: All required questions must be answered and all edit checks must contain narrative notes in order for the survey to electronically submit, otherwise you will be taken to a review screen listing the questions that require additional information.
- 7.a The Library shared the building with Dundee Township until FY1415. The Township moved to their own building this year, freeing up the space for the Library.(3023800-2015-07-23)
- 7.1b The Library shared the building with Dundee Township until FY1415. The Township moved to their own building this year, freeing up the space for the Library.(3023800-2015-07-23)
- 22.10 Same(3023800-2015-07-13)